

Administrative Costs as Percentage of Total Operating Costs

CHA REPORT 2004

Definition/Description:

Administrative Costs as Percentage of Total Operating Costs ('Made in Manitoba' version of CIHI Definition, as discussed with Manitoba Health), Excluding Benefits

Source:

Regional Director, Financial Reporting and Systems, Winnipeg Regional Health Authority

Findings/Highlights:

- Over the last several years, this value has been as follows:
 - FY 2002/03: 5.62%
 - FY 2001/02 5.83%
 - FY 2000/01 5.54%
 - FY 1999/00: 5.98%
 - FY 1998/99: 5.71%
 - FY 1997/98: 5.25%
- It can be seen that this value has fluctuated over the last several years, with the range being between 5.25% and 5.98%.