

Definition/Description:

Process for Inclusion of Evaluation Strategy Within New Program Proposals

Source:

Director of Planning, Winnipeg Regional Health Authority

Findings/Highlights:

- As part of the 2004/05 Business Planning process all proposals for new programs/services followed a two-step process:
- Initial Proposal (High Level)
- Detailed Proposal, only once initial proposal approved and prioritized by WRHA Senior Management and the Board
 - All Business Planning proposals for new services/programs, as part of the initial phase, were required to include documentation that identified:
 - The Objective
 - The Issue
 - The Proposed Implementation Plan
 - The Linkages to the following:
 - WRHA Strategic Plan
 - Other WRHA Initiatives
 - MB Health Priorities
 - National Health Priorities
 - Continuum of Care
- High level cost estimate
- Once an initial proposal is approved by Senior Management and the Board, more details will be requested prior to submission as part of the Regional Health Plan and include the following:
 1. Identification of Performance Measures (emphasis on outcomes) and their fit in the Balanced Scorecard
 2. Impact Analysis on Labour, e-Health and Capital
 3. Fine-tuning of Costing
- As the process is very new, compliancy cannot be quantified at this time.