

Chief Executive Officer (CEO)/Designated Senior Officer (DSO) Expenses
Per: Section 38.1 of *The Regional Health Authorities Act*
Financial Report

As At:	For the period:	To:	
2015/03/31	2014/04/01	2015/03/31	
CEO/DSO's Name:		First:	Surname:
		Arlene	Wilgosh
Health Authority/Corporation:		Main Office Address:	
Winnipeg Regional Health Authority		650 Main Street, Winnipeg, Manitoba, R3B 1E2	

Description/Category	Total In-Province Expenses	Out of Province (OOP)		
		(OOP) Destination 1:	(OOP) Destination 2:	(OOP) Destination 3:
		Vancouver, BC	Toronto, ON	Baker Lake, NU
		Departure:	Departure:	Departure:
		2014/04/03	2014/04/22	2014/09/17
		Return:	Return:	Return:
		2014/04/04	2014/04/23	2014/09/18
Transportation				
Vehicle Expenses	13,596.02 {1}			
Aircraft Expenses		535.76	554.48	2,327.85
Other transportation Expenses	189.24 {2}		18.00 {6}	
Accommodation, Food and Beverages				
Accommodation Expenses		212.75 {5}	- {7}	211.79 {5}
Food and Beverage Expenses	87.12 {3}	14.96 {5}	- {7}	
Hospitality				
Hospitality Expenses				
Cell Phones and Other Personal Electronic Communication Devices				
Cell phone and other personal electronic communication devices	2,472.39 {4}			
Telephone calls (out-of-Province)				
Other Expenses				
Out- of-Province Sub Totals:		\$ 763.47	\$ 572.48	\$ 2,539.64
Total Expenses (Includes Out-of-Province Travel):	\$ 21,074.82			
Purpose Destination 1:	Attended the Western Regional Health Authority CEO Forum			
Purpose Destination 2:	Speaker at the Canadian Blood Services Annual Retreat			
Purpose Destination 3:	Attended the Hudson Bay Roundtable Forum			

Comments:

{1} Vehicle expenses include lease charges (\$10,119.19) , repair & maintenance (\$796.48), insurance (\$2,111) and fuel (\$569.35)

{2} Other Transportation expenses includes parking at healthcare facilities throughout Winnipeg

{3} Hospitality Expense was related to two lunch meetings (exit interviews) with the outgoing COO of a hospital. No alcohol was included.

{4} Cell phone charges include costs for cellular phone usage and cellular enabled tablet and data/roaming travel packs

{5} Out-of-town meeting expenses includes accommodation, meals and parking

{6} Taxi fare

{7} Accommodation and meal expenses were covered by Canadian Blood Services

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2015/03/31	2014/04/01	2015/03/31	
CEO/DSO's Name:	First:	Arlene	Surname: Wilgosh
Health Authority/Corporation:		Main Office Address:	
Winnipeg Regional Health Authority		650 Main Street, Winnipeg, Manitoba, R3B 1E2	

Description/Category	Out of Province (OOP)			
	(OOP) Destination 4:	(OOP) Destination 5:	(OOP) Destination 6:	(OOP) Destination 7:
	Vancouver, BC			
	Departure:	Departure:	Departure:	Departure:
	2014/10/16	(y/m/d)	(y/m/d)	(y/m/d)
	Return:	Return:	Return:	Return:
	2014/10/17	(y/m/d)	(y/m/d)	(y/m/d)
Transportation				
Vehicle Expenses				
Aircraft Expenses	580.61			
Other transportation Expenses	43.00 {1}			
Accommodation, Food and Beverages				
Accommodation Expenses	212.75 {1}			
Food and Beverage Expenses	18.10 {1}			
Hospitality				
Hospitality Expenses				
Cell Phones and Other Personal Electronic Communication Devices				
Cell phone and other personal electronic communication devices				
Telephone calls (out-of-Province)				
Other Expenses				
Out-of-Province Sub Totals:	\$ 854.46	\$ -	\$ -	\$ -
Total Expenses (Includes Out-of-Province Travel):				
Purpose Destination 4:	Attended Western Regional Health Authority CEO Forum			
Purpose Destination 5:				
Purpose Destination 6:				
Purpose Destination 7:				

Comments:
{1} Out-of-town meeting expenses includes accommodation, meals and parking